



TOWN OF UNITY

PUBLIC REPORTING ON MUNICIPAL WATERWORKS YEAR 2023

1. WATERWORKS REVENUE, EXPENDITURE, DEBT PAYMENTS

Waterworks Revenue

Operating Revenue	\$1,357,835
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Waterworks Expenditure

Operating Expenditures	\$788,117
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Debt Repayments

Internal	_____	<u>\$476,661</u>
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	<u>\$1,378,426</u>	<u>\$1,264,778</u>
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2. The ratio of the Municipalities revenue to expenditures and debt payments was 1.07% in the year ending December 31, 2023.

3. The following information is available for inspection at the Unity Town Office, #2 100 1st Avenue West, during regular office hours.

- a. Waterworks Rate Policy
- b. Financial overview of Municipal Waterworks for previous calendar year.
- c. Waterworks Capital Investment Strategy Policy